

**Description:**

The Idaho State Police provides law enforcement services to Idaho including patrol, investigations, forensic, training and support activities.

**Major Functions and Targeted Performance Standard(s) for Each Function:**

1. Provide Idaho with the safest, most crime-free roadways possible.
  - A. Reduce the fatality and injury crash rate per million vehicle miles traveled (vmt) outside of city limits by an average of 1% per calendar year. Data available only by calendar year.

Actual Results			
1998	1999	2000	2001
0.31	0.30	0.31	0.30
Projected Results			
2002	2003	2004	2005
0.29	0.28	0.27	

- B. Reduce the fatality and injury crash rate per million vmt outside of city limits for commercial vehicles by 1% per calendar year. Data available only by calendar year.

Actual Results			
1998	1999	2000	2001
0.18	0.18	.14	0.13
Projected Results			
2002	2003	2004	2005
0.12	0.11	0.11	

- C. 90% of all emergency calls during a state fiscal year are responded to safely and the officer arrives within 15 minutes.

Actual Results			
1998	1999	2000	2001
65%	62%	46%	50%
Projected Results			
2002	2003	2004	2005
90%	90%	90%	90%

- D. 80% of all motorist assist calls during a state fiscal year are responded to safely and the officer arrives within 20 minutes of the motorist needing assistance.

Actual Results			
1998	1999	2000	2001
86%	89%	71%	79%
Projected Results			
2002	2003	2004	2005
80%	80%	80%	80%

- E. 95% of all requests for assistance from other agencies during a state fiscal year are responded to safely and the officer arrives within 15 minutes.

Actual Results			
1998	1999	2000	2001
71%	69%	62%	53%
Projected Results			
2002	2003	2004	2005
95%	95%	95%	95%

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2. Protect lives, property and constitutional rights in Idaho.

A. Reduce the per capita drug crime rate by 1% EACH YEAR. Data available only by calendar year.

Actual Results			
1998	1999	2000	2001
8.30	8.30	8.24	8.86
Projected Results			
2002	2003	2004	2005
8.85	8.84	8.83	8.82

B. 95% if affected law enforcement agencies are satisfied the ISP investigations were impartial and thorough.

Actual Results			
1998	1999	2000	2001
N/A	N/A	N/A	Unknown
Projected Results			
2002	2003	2004	2005
95%	95%	95%	95%

3. Assist local law enforcement and criminal justice efforts.

A. 90% of criminal justice and non-criminal justice customers are satisfied with ISP service delivery.

Actual Results			
1998	1999	2000	2001
N/A	N/A	N/A	Unknown
Projected Results			
2002	2003	2004	2005
90%	90%	90%	90%

4. Leverage and effectively manage all resources.

A. 90% of customers surveyed are satisfied with ISP service deliever.

Actual Results			
1998	1999	2000	2001
N/A	N/A	Unknown	Unknown
Projected Results			
2002	2003	2004	2005
90%	90%	90%	90%

B. Less than 4% of employees voluntarily leave ISP employment for reasons other than retirement.

Actual Results			
1998	1999	2000	2001
5.5%	5.9%	5.8%	4.8%
Projected Results			
2002	2003	2004	2005
<4%	<4%	<4%	<4%

C. Fiscal and programmatic compliance reviews result in no significant findings.

Actual Results			
1998	1999	2000	2001
0	0	1	0
Projected Results			
2002	2003	2004	2005
0	0	0	0

**Program Results and Effect:**

The reorganized Idaho State Police (ISP) is dynamically different from the former Department of Law Enforcement. Where the Department of Law Enforcement was composed of three divisions and numerous bureaus, all with differing missions, the Idaho State Police is a single entity. The ISP has one mission, one vision and subscribes to one set of organizational values. Budget programs share resources, partnering in achieving mission objectives.

In the former organization division maintained separate mission statements and measured performance relative only to their narrow, specific missions. Reorganization resulted in a simplified strategic plan with general mission-related performance measure covering all program functions. The revised strategic plan and performance report cover all functions within the ISP in a coherent, unified approach.

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